FISCAL NOTE PRIVATE COST

I. Department title: 11—Department of Public Safety Division title: 45—Missouri Gaming Commission

Chapter title: 20—Sports Wagering

Rule number/name:	11 CSR 45-20.210 Required Surveillance Equipment and Coverage
Type of rulemaking:	Final Order of Rulemaking for a Proposed Rule with Changes

II. SUMMARY OF FISCAL IMPACT

Estimate of the number of	Classification by type(s) of the	Estimate in the aggregate as to
entities by class that would	business entities that would	the cost of compliance with the
likely be affected by	likely be affected by adoption	rule by the affected entities:
adoption of the rule:	of the rule:	
9	Casino Retail Licensees	\$54,000.00
2	Sports team Retail Licensees	\$40,000.00

III. WORKSHEET

Estimates	
Casino Retail licensees (9 x \$6,000)	\$54,000.00
Sports team Retail licensees (2 x \$20,000)	\$40,000.00
TOTAL	\$94,000.00

IV. ASSUMPTIONS

The commission anticipates that nine (9) casinos will have a retail sportsbook.

The cost to add the required cameras and related surveillance equipment will be \$6,000 per casino.

The commission anticipates that two (2) sports teams will elect to have a retail sportsbook.

The cost to add the required cameras and related surveillance equipment will be \$20,000 for each sports teams' retail sportsbook locations.